

JUAB SPECIAL SERVICE FIRE DISTRICT  
DISTRICT

2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of **Juab Special Service Fire District** for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 18, 2006. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[ ☒ ] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ☐ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 18, 2006.

Signed:

*Michael G. Seely*  
Budget Officer

Subscribed and sworn to this 8th

day of January, 2007.

*Perry R. Davis*  
(Notary Public)



## BUDGET

## REVENUES

GENERAL FUND			ENTERPRISE FUND		
ACTUAL EXPENDITURES		2007	ACTUAL EXPENDITURES		
PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET

## GENERAL FUND

# ENTERPRISE FUND

**Taxes: Property**

Taxes: Property	\$481,088	\$493,373	\$509,373					
Other: Miscellaneous Revenue	\$14,105	\$2,364		\$0				
Fee-in-Lieu of Taxes	\$43,963	\$43,926	\$43,926					
Charges for Services		\$90,743	\$39,500					
Interest Income	\$7,861	\$12,208	\$8,000					
Grant Revenues	\$231,505	\$126,448	\$0					
Other Financing Sources:								
Loan Proceeds								
Contribution from/other Govt. Entities								
Usage of Beginning Fund Balance								

**Contribution from/other Govt. Entities**  
**Usage of Beginning Fund Balance**

\$778,522	\$769,062	\$600,799	\$0.00	\$0.00	\$0.00
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## Salaries and Benefits

Salaries and Benefits	\$55,984	\$92,570	\$103,360				
Other Operating Expenses	\$332,936	\$173,119	\$420,842				
Depreciation							
Debt Service	\$91,907	\$101,748	\$40,000				
Capital Outlay	\$51,064	\$148,255	\$11,000				
Other:							
Other Financing Uses:							
Transfers to Other Funds	\$109,693	\$253,369	\$25,597				
Contribution to Fund Balance	\$136,938						

\$778,522	\$769,062	\$600,799	\$0.00	\$0.00	\$0.00
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**INCOME OR (LOSS)**

# JUAB SPECIAL SERVICE FIRE DISTRICT

## BUDGET

For the year ended: DECEMBER 31, 2007

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET
<b>REVENUES</b>						
Bond Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income	\$9,990	\$14,563	\$15,000			
Transfers from: General Fund	\$109,693	\$153,369	\$25,597			
General Fund						
Other: Grants		\$150,000				
Contribution From Fund Balance						
<b>TOTAL REVENUES</b>	<b>\$119,683</b>	<b>\$317,932</b>	<b>\$40,597</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Beginning Fund Balance</b>	<b>\$341,128</b>	<b>\$396,244</b>	<b>\$453,080</b>			
<b>Available for Use</b>	<b>\$460,811</b>	<b>\$714,176</b>	<b>\$493,676</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>EXPENDITURES</b>						
Land / Building Purchases	\$45,990					
New Fire Stations Accumulation						
Capital Equipment Accumulation						
Equipment Purchases	\$18,577	\$261,096				
Transfers to:						
Fund						
Other:						
Contribution to Fund Balance						
<b>TOTAL EXPENDITURES</b>	<b>\$64,567</b>	<b>\$261,096</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ENDING FUND BALANCE</b>	<b>\$396,244 #</b>	<b>\$453,080 #</b>	<b>\$493,676</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# JUAB SPECIAL SERVICE FIRE DISTRICT

## BUDGET

	RISK MANAGEMENT FUND			DEBT SERVICE FUND		
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	2007 BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET
<b>REVENUES</b>						
Bond Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income			\$3,500			
Transfers from: General Fund		\$100,000	\$0			
General Fund						
Other: Grants						
Contribution From Fund Balance						
<b>TOTAL REVENUES</b>	\$0	\$100,000	\$3,500	\$0.00	\$0.00	\$0.00
<b>EXPENDITURES</b>						
Beginning Fund Balance	\$0	\$0	\$100,000			
Available for Use	\$0	\$100,000	\$103,500	\$0.00	\$0.00	\$0.00
Transfers to:						
Fund						
Fund						
Other:						
<b>TOTAL EXPENDITURES</b>	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
<b>ENDING FUND BALANCE</b>	\$0	\$100,000	\$103,500	\$0.00	\$0.00	\$0.00